

# **Transport Sector: Progress and 2009 Work Plan**

**CAREC Senior Officials' Meeting  
28-29 May 2009  
Ulaanbaatar, Mongolia**

# I. Transport Sector Progress

# Transport Sector Progress

- Strategy and development plans
- Institutional development
- Physical investment
- Nonphysical investment

# Strategy and Development Plans

- **Regional:** Three-Year Rolling Plan (2010-2012) under preparation
- **KGZ:** Road Sector Development Strategy updated
- **MON:** Transit Mongolia Program formulated
- **PRC:** Revised Medium- and Long-term Railway Network Plan approved on 31 October 2008
- **UZB:** National Highway Development Program for 2009-2014 approved on 22 April 2009

# Institutional Development

- National Joint Transport and Trade Facilitation Committees or similar organizations established in all CAREC countries
- Collaboration between the Transport Sector Coordinating Committee and Customs Cooperation Committee for implementing the Action Plan

# Physical Investment

- **AFG:** ADB's tranche 1 grant (\$60 million) of the Multitranche Financing Facility (MFF) for the Road Network Development Program approved in Nov 2008 to improve Andkhoy-Qaisar road (Corridors 3b, 6ab); WB's \$18 million grant approved in Dec 2008 to improve urban roads in Kabul (Corridors 5, 6c).
- **AZE:** Two WB loans approved in 2008 (Rail Trade and Transport Facilitation and Highway II) under implementation (Corridor 2).

# Physical Investment

- **KAZ:** Western Europe–Western China International Transport Corridor Project (Corridor 1b) under implementation with external assistance
  - ADB: \$700 million MFF (with tranche 1 loan of \$340 million) approved in Nov 2008 for 480 km Zhambyl Oblast section.
  - IsDB: \$186 million loan approved in Feb 2009 for 58 km Zhambyl Oblast section.
  - EBRD: \$181 million loan approved in Nov 2008 for 102 km Aktobe-Russian border section.
  - WB: \$2 billion loan approved in April 2009 for 1,062 km Shymkent-Aktobe/Kyzylorda oblast border section.

# Physical Investment

- **KGZ:** ADB's \$20 million grant approved in Nov 2008 to improve the Bishkek–Torugart road (Corridor 1c).
- **MON:** JICA's \$288 million loan approved in 2008 to finance construction of the new Ulaanbaatar airport.
- **PRC:** Government will invest RMB120 billion (\$18 billion) to improve roads in Xinjiang, linking the borders in Ala Shankou (Corridors 1a, b), Takeshiken (Corridor 4a), and Torugart (Corridor 1c) during 2009-2013.
- **TAJ:** ADB's supplementary grant of \$20 million for the Dushanbe–Kyrgyz Border Road Rehabilitation Project (Corridors 3, 5) at an advance stage of preparation.
- **UZB:** ADB-assisted Regional Road Project under implementation (Corridor 2a).



# Nonphysical Investment

- A Cross-border Transport Agreement among KGZ, PRC, and TAJ under development with ADB support; 1<sup>st</sup> negotiation meeting held in Dushanbe on 19-20 May 2009.
- Impact evaluation for KAZ: Western Europe–Western China International Transport Corridor Project (Corridor 1b) and KGZ: Bishkek–Torugart Road Rehabilitation Project (Corridor 1c) started with ADB assistance.
- Corridor performance measurement and monitoring activities started in March 2009.

# Nonphysical Investment

- **AFG:** Study on railway development and detailed design of a railway line from Hairatan to Mazar-e-Sharif, with ADB's TA (\$1.2 million) approved on 27 March 2009.
- **KAZ:** Feasibility studies on electrification of the Almaty-Aktogay, Dostyk-Aktogay, and Aktogay-Mointy railway lines completed in December 2008.
- **KGZ:** Environmental and social analysis of the Osh–Isfana road rehabilitation project, with EBRD's €1.4 million grant.
- **PRC:** Feasibility studies and preliminary designs for the Xi'an-Lanzhou passenger line and Lanzhou-Urumqi second double tracking line completed. Transport and trade facilitation assessment in Inner Mongolia Autonomous Region started in May 2009.

# II. 2009 Work Plan

# Transport Sector Coordinating Committee (TSCC)

## 2009 Work Plan

- Review the implementation of the Action Plan
- Prepare the Transport Sector Progress Report
- Hold the 8<sup>th</sup> TSCC meeting (scheduled for 24-25 June 2009 in Ulaanbaatar)
- Conduct training on road safety (Almaty, August 2009) and regional project implementation (Manila, September/October 2009)
- Develop Key Outputs in the Transport Sector

# CAREC Results Framework: Key Outputs in the Transport Sector

(draft, as of 20 May 2009)

Indicators		2010	2013	2017
<b>Road</b>				
1.	Road built or improved (km; cumulative from 2007)	1,580	3,840	8,640
2.	Road maintenance under performance-based contracts (km)	2,500	7,000	15,000
3.	Road accident			
	Fatality (person)	59,000	56,000	52,000
	Injury (person)	114,000	108,000	101,000
<b>Railway</b>				
1.	Railways constructed (km; cumulative from 2007)	450	470	470
2.	Railways improved ( km; cumulative from 2007)	4,650	9,300	15,500
<b>Airport</b>				
1.	Airports built or improved (no., cumulative from 2007)	27	33	41
<b>Port</b>				
1.	Freight volume through Akutau and Baku ports ('000 tons)	11,000	12,000	15,000
2.	Passengers through Akutau and Baku ports (person)	35,000	40,000	48,000
<b>Cross-border Point</b>				
1.	Cross-border points improved (no., cumulative from 2007)	14	20	28

km=kilometer, no.=number

Source: CAREC transport Sector Coordinating Committee secretariat estimates.

# CAREC Countries with Development Partners



Achieving Results  
Together